



# State of South Carolina Contribution Expenditure Report

This form is designed to collect the quarterly and annual expenditure reports required by South Carolina in accordance with Proviso 117.21 of the appropriations act and Executive Order 2022-19. This form must be submitted to the state agency that is providing the contribution to the designation organization at the end of year quarter and by June 30, 2024.

## Contribution Information

Amount	State Agency Providing the Contribution	Purpose
\$100,000.00	E260 - Department of Veterans' Affairs	Support Track Heroes Mission, utilizing Adaptive Control to improve the mental health of Veterans and 1st

## Organization Information

Entity Name	Track Heroes
Address	PO BOX 42436
City/State/Zip	North Charleston, SC 29423
Website	www.trackheroes.org
Tax ID#	85-4180723
Entity Type	Nonprofit Organization

## Organization Contact Information

Name	Luke Ryker
Position/Title	President / Founder
Telephone	702-300-2431
Email	luke.ryker@trackheroes.org

## Reporting Period

Reporting Period	Quarter 2: October 1, 2023 - December 30, 2023
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## Accounting of how the funds have been spent:

Description <i>(Attach additional detail for subgrantees and affiliated nonprofits)</i>	Budget	Expenditures					Total	Balance
		Quarter 1	Quarter 2	Quarter 3	Quarter 4			
Adaptive Control Program Interations - Spartanburg, SC (2 events x \$18,000)	\$36,000.00	\$0.00	\$14,932.00			\$14,932.00	\$21,068.00	
Adaptive Control Program HPDE Iterations - (8 events x \$4,500)	\$36,000.00	\$0.00	\$3,901.82			\$3,901.82	\$32,098.18	
Outreach and Awareness	\$10,000.00	\$0.00	\$7,127.95			\$7,127.95	\$2,872.05	
Dedicated phone line	\$600.00	\$0.00	\$0.00			\$0.00	\$600.00	
Dedicated Office Space	\$7,400.00	\$0.00	\$0.00			\$0.00	\$7,400.00	
Fundraising Support	\$10,000.00	\$0.00	\$4,233.12			\$4,233.12	\$5,766.88	
						\$0.00	\$0.00	
						\$0.00	\$0.00	
						\$0.00	\$0.00	
<b>Grand Total</b>	<b>\$100,000.00</b>	<b>\$0.00</b>	<b>\$30,194.89</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$30,194.89</b>	<b>\$69,805.11</b>	

## Explanation of any unspent funds (to be provided only if unspent funds remain at the end of the fiscal year) :

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## Expenditure Certification

The Organization certifies that the funds have been expended in accordance with the Plan provided to the Agency Providing the Distribution and for a public purpose.

Luke Ryker  
Signature  
Luke D. Ryker  
Printed Name

President / Founder  
Title  
1/18/23  
Date